ICT Project Guidance

Glossary of ICT Specific Terms:   
Funding

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Version:

0.2

## Description

A Glossary of common ICT Terms related to funding projects, to establish a common understanding, while reducing duplication of effort in downstream documents.

## Synopsis

Included are the meanings of acronyms and industry terms used to describe aspects of project funding.

## 

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## Introduction

## Objective

To develop a common understanding of terms used to deliver services with an ICT component.

# Terms & Acronyms

## Budget and Funding Terms & Acronyms

#### CAPEX

* : a acronym for *Capital Expenditure*, which are major purchases that a company makes for use over the long term.

#### Financial Year

: A fiscal year is a 12-month accounting period that a business uses for financial and tax reporting purposes.   
*Note: NZ Fiscal years are named per the year they end in, such that 1 April 2023 to 31 March 2024 is called FY24.*

#### OPEX

* : Operational Expenditure are the BAU/day-to-day expenses that a company incurs to keep its business running.

Appendices

Appendix A - Document Information

### Versions

* 1. Initial Draft
  2. Minor updates

### Images

### Tables

### References

**There are no sources in the current document.**

### Review Distribution

The document was distributed for review as below:

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| Sandy Britain, Enterprise Architect |  |
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### Audience

The document is technical in nature, but parts are expected to be read and/or validated by a non-technical audience.

### Diagrams

Diagrams are developed for a wide audience. Unless specifically for a technical audience, where the use of industry standard diagram types (ArchiMate, UML, C4), is appropriate, diagrams are developed as simple “box & line” monochrome diagrams.